

GOOD TIMES PROJECT

Annual Report 2016



All families affected by childhood cancer will experience a community of hope, joy, and love.

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Vision: All families affected by childhood cancer will experience a community of hope, joy, and love.

Mission: When cancer becomes your world, The Goodtimes Project creates caring spaces for local families to connect and kids to be kids, through camps, events, and programs.

Thank You from our new **Executive Director**

Thank you for making 2016 such an incredible year for The Goodtimes Project!

The past twelve months have distinguished us among the greatest success stories in the Pacific Northwest. That's an audacious claim to make, but a sincere one: It was watching this organization thrive from the outside that compelled me to apply to become its Executive Director last September.

Our success is due, in large part, to the passion and authenticity that every one of our 200+ community leaders brings to this organization. From our Board of Directors, representing some of Seattle's best and brightest — who not only answered the call to save Camp Goodtimes in 2013, but who continue to guide us to a bold new future — to our many volunteers who run some of our key events and who make Camp so special with the generosity of their time and talents.

Of course, there is also The Goodtimes Project staff. People who, for many of you, have become as much a part of your family as you are of ours. Tanya “Cooper” brings an unprecedented level of organization and thoughtfulness to her role as Camp Director and Tina “Tri” has built a fundraising foundation that has set us up for a long and prosperous future. They are both among the most skilled and dedicated individuals I have ever had the privilege of calling co-workers.

Joining the Goodtimes family already ranks among the highlights of my career. Thank you for the opportunity to celebrate the year with you on the following pages and for allowing me to give you a sneak peak at our exciting future!



Sincerely,

Zac “Irish” Johnson

Executive Director

Programs

In order to fulfill our mission by serving every family in our community, The Goodtimes Project will be expanding our program offerings over the next three years.

We will always ensure that the hope, joy, and love found at **Camp Goodtimes** and our **Kayak Adventure Camp** will be our guiding light and at the heart of what we do.

Camp Goodtimes

June and July, 2016

“My kids are still sad that camp came to an end after a week. They are keeping in contact with friends. Both are planning on volunteering as adults, and they are actively recruiting their favorite adults to volunteer next summer. They feel so special at camp and come home whole and happy, as older, smarter, more confident kids. Thank you The Goodtimes Project!”

—Camper parent



The Goodtimes Project delivered on its promise of a seamless experience for campers and families for three unforgettable weeks this past summer. With Camp Goodtimes as our long-standing legacy to the Pacific Northwest community, we entered into its 33rd summer with renewed hope for the future.

Residential camps were held for two weeks on Vashon island, with the Kayak Adventure Camp taking place for one week in August in the San Juan Islands.



Campers arrive at camp, say goodbye to their families, and limbo down “the gauntlet” to the cheers of costumed volunteers.

When you’ve run the gauntlet, you know Camp has officially begun!

The Camp Goodtimes Experience

The theme of this year's residential Camp was "Space — The Final Fun-tier!" Special activities at camp which revolved around this theme included:

- ♥ Rocket building and decorating
- ♥ Microscope wood-working projects
- ♥ Patient and sibling activities
- ♥ Heart-lighting ceremony
- ♥ Laser tag
- ♥ An alien feast (spaghetti without utensils)
- ♥ Tye dye and candle-making



Camp Goodtimes

is a free week-long residential camp for cancer patients, survivors, and their siblings, ages 7 to 17.

We sponsor two week-long camps at Camp Burton on Vashon Island.

"I'm hoping sometime there will be a cure. But until then, we have to cure the spirit and camp is one of the ways we can do that for these kids, by giving them happiness and joy."

-8 year Volunteer

Highlights from Camp



All-day cruise (nicknamed “Da Boata”) on Puget Sound sponsored by Argosy Cruises



Carnival sponsored by the Bellevue Rotary in June and the Tacoma Rotary in July — complete with the infamous whipped cream fight and wacky hair styling by Gene Juarez Salons



Closing dance and the Mooselips camp slide show held on Friday night of each week



The annual visit from the Vashon Fire Department (featuring the fire hose to help with whip cream fight clean up)



The Leaders in Training dinner celebration



And of course, the annual Polar Bear Plunge in Puget Sound at 7 a.m. — with ice cream as a reward!

Days are filled with a variety of camp activities: arts and crafts, bike-riding, fishing, kayaking, swimming, archery, sports, skits, meals, and just lots of fun.



The whip cream fight is always a highlight, for Campers and Counselors alike





Kayak Adventure Camp

Serving Survivors, ages 18 to 25

The kayak trip is a six-day adventure of camping and paddling in the San Juan Islands under the leadership of professional guides.

This year, campers paddled more than 35 miles and saw sea life, played campfire games, and experienced incredible nature. Each night was spent camping on secluded islands with more wildlife than people.

This trip gives young adult cancer survivors the opportunity to overcome challenges, practice teamwork, and experience the bonds of survivorship in a breathtakingly beautiful setting.

The Kayak Adventure Camp offers campers an unforgettable experience to try something new and accomplish something few ever thought possible.



“Camp Goodtimes Kayak Adventure Camp is as much a family as it is a personal challenge. We can be cancer survivors or we can be campers, or we can be both. This camp allows us to choose our adventure, and to choose the manner in which we relate to one another. The camp is driven by the decisions of its campers. We rely on each other as much as we rely on ourselves. You can be a leader one minute and take orders the next. We share our health and our safety, and we share our challenge.”

—Ian “Libra” Sanquist, Cancer Survivor

Our Volunteers: The heart behind our programs

Thank You Volunteers!

Full-time camp volunteer staff:	158
Hours per volunteer (per week/ camp + training)	189
Total full-time volunteer hours:	29,862
Financial value:	\$865,699

* Source: Independent Sector, Value of a Volunteer Hour by State: 2015, Washington State

Thank you to the local individuals and organizations who provided activity and program help during camp:

- | | |
|---------------------------------|-------------------------------|
| Argosy Cruises | Pacific Science Center |
| Bellevue Rotary | Port Orchard Ladies Auxiliary |
| Costumed Characters for Causes | Rogers High School |
| Gene Juarez Studios — Northgate | Tacoma Firefighters Local 31 |
| Pam Held | Tacoma Rotary |
| Jet City Improv | Vashon Fire & Rescue |
| Nicole Koleshis | Vashon Waster Sports |





Fundraising



Our signature event, the **13th Annual Goodtimes Wine Auction** raised another record total: \$330,000! Thank you to second year Event Chair Laura St. Germain, Event Co-Founders David and Katya Allen, and the dozens of volunteers who hosted the event. A very special thank you to our generous donors, and sponsors including UnitedHealthcare, Northwest Mutual–Bellevue, and Seattle Children’s Hospital.



The Drive-A-Thon is a unique event where driving enthusiasts bring their sports and luxury cars to enjoy a day at the track and bring smiles to kids and families alike. The event raised \$42,000! Many thanks to Tom Pritchett from Turn2, Board member Doug Kieper, Team Bradley, The Ridge Motorsports Park, and our incredible donors and driving friends.



2017

14th Annual Goodtimes Wine Auction: April 22nd

4th Annual Goodtimes Drive-a-Thon: August 17th

Community Partners

Our bold future will only be made possible through a united, community effort. Below are some of our community partners who championed our cause by raising funds and awareness. Interested in partnering with us on an event? Contact our team at: staff@thegoodtimesproject.org

Many thanks to the following groups and organizations who lent their time and talents to host events for us throughout 2016:

Tacoma Firefighters: Winter Blaze Team

Bradley Backyard BBQ

Costumed Characters for Causes: Emerald City Comicon

PNW Cancer Initiative

Starfire Sports Xtreme Challenge

Woodinville Wine Country: Winemakers Triathlon

Zeta Psi: Zetor Games



Financials

Statement of Operations

Year Ending September 30, 2016

Revenue

Individual Contributions	\$44,440
Corporate Contributions	\$21,730
Events	\$437,770
Grants	\$177,090
Interest	\$1,650
Total Revenue:	\$682,680

Expenses

Programming	\$251,208
Administrative	\$22,427
Fundraising	\$50,642
Total Expense:	\$324,277

Net Surplus

Financial Supporters

\$50,000—\$25,001

Jay Goldberg Memorial Fund
of the Jewish Federation of
Greater Seattle

\$25,000—10,001

Sarah M Hughes Foundation
L. T. Murray Family
Foundation
The Loeb Family Charitable
Foundation
Greater Tacoma Community
Fund
Martin & Emily Benning
Firefighters Charity Fund
KOA Care Camps
Tucker & Janette Garner
Microsoft Matching Gift
Program

\$10,000—5,001

SP Holdings Inc.
Curtis K. & Caddy Ohrt
Debbie & Keith Brownfield
Mark & Maggie Sneeringer
Starfire Sports
Eric Hanson & Erin Cordry
Pam Foster & Liz Austin
Ashleigh & Preston Walls
Mark & Pam Held
Rich Grutzmacher
Georgann & Joseph Shiely
San Gennaro Foundation –
Seattle

Tina Albertson
Keith Shields
Jones Family Foundation
Laura St. Germain & Cyrus
Gorman
Costumed Characters for
Causes

\$5,000—1,001

Bellevue Rotary Foundation
BNSF Railway Foundation
Ginnie Weyerhaeuser
JUNO Therapeutics
Northwestern Mutual
United Healthcare
Luke & Tenneall Madsen
Tom & Tessa Aydelotte
Erica Sanchez
Seattle Police Employee's
Charity Fund
Ana Torres
David & Katya Allen
Chris & Amber Novosad
Plus Foundation
Craig & Cathy Davidson
Vivian Jones
Courtney Koster
Doug & Erin Kieper
Beth Evard
Brendon & Kirstin Lynch
Dan & Nicole Zinno
Ken & Tova Hornung
Abraham Dairi
Michael Aslin
Patricia & Daniel Kosnik

Gytis & Amy Barzdukas
Paulette Maslick
Fraternal Order of Eagles Port
Orchard Auxiliary
Antoinette Lindberg
Jim Olson
Peter & Winifred Hussey
Premera Blue Cross
Seattle Children's Hospital
The Max and Anna Levinson
Foundation
Mary Pat Heily & Jesse Bond
Astrid Uka & Bjorn Wissling
Scott & Carol Bradley
Jolene Delbridge
Union Bank
Seattle First Baptist Church
Kyrza Dixon
Katie Recken
KapStone
Kraft Paper Corporation
Kenneth & Kathryn Hertz
Richard & Susan Mathews
Chuck & Sue Baker
Todd Smith
Jonathan Aslin
Corrine Hoepfner
Marco & Bessie Mielcarek
Julie & Shimon Mizrahi
Ray & Nancy Bigley
Damon & Cindy Cole
John & Jill Leghorn
Kathleen Barry
Jonathan & Tiffany Werner
Robert & Seda Lasnik

Wade Elliott
Bridget Dolan
Pete Stoppani
Kevin Kent & Megan Blue
Eric & Katy Gedney
Martha Hoyos & Andres
Sanchez
Richard Bradley
Wendy & John Arnott
Austin Ross
Craig Walker
Marvin Pineda
David Hockenbery
Kristin Oke
United Ostomy Association
Steve Lindeman & Sherri
Moen
Jeff Sebak
Theodore & Louise
Tochterman
Suzanne Daroppert
Rick Griggs
Intellectual Ventures
Mary & Steve Francis
Laurie Gray
Meghan & Ryan Runge
Systems Interface
Cathy & Tim Kerns
Callan Kosnik
Brick & Megan Spangler
David & Donna Gumm
Tina Davis

\$1,000-\$501

Phillip & Heather Andersen
Andre Bearfield
Kevin & Jo Anne Estes
Fred Goldberg
Debbie Hull
John & Jill Leghorn
Stan & Carol Lucas
Bill Mahoney
Jeffrey Ojemann
John Perry
Saltchuk Resources, Inc.
Michael Schultz
Ginnie Weyerhaeuser
Zeta Psi Fraternity - Phi Lambda Chapter
Paul & Heidi Dudley
L. Scott & Donna Smith
Lori Pelland
John Silk
Paul Richardson
Steve Carver & Noelle Corbin
Annie Foy
Jamie Bopp
Te Lai
Guillem Rojo Garrave
Anoop Singh
Costumed Characters for Causes
Meg Hollis
Todd Shively
Jane Allakhverdyan
Rick Hultz
George Ludlow
Pete Stoppani
Tom Rapp
Corinne Barouch
Liberty Mutual
Foundation Match
Steven Marsh
Kristina Markosova
Lisa van Loben Sels
Dave Delany
Howard Lam
Cameron Stuart
Mike & Michelle Sweet
Julie Bahnmiller
Matthew Martens
Catherine Mosich
Wendy Piecka
Martha Farmer
Katie Durham
Dan Almond
Dean Johnson
Dominic Martinolich
Eric Schild
Katherine Curnutte
Brandon Olson
Susan Pearson
Gail Aoki
Andrea Cordova
John & Alexis
Wenstrup
Mary Zeitner
Eric & Katy Gedney
Glen Mills
Bradley Borshis
Fred Wright
Columbia Junior High School
Torben Goodhope
Nathan Pollock
Bill Busacca
Donald Lu
Teresa Morgan
Michael Vickers
Diana Hansen
Erick Lee
Lisa & Chris Owen
Brian Bogdan
Melissa Gagner
Ed & Pam Hansen
Sarah Chamberlain
Paul Hill
Brian Holsten
Craig Homchick
Jim Mason
Michael Senko
Glen Sutt
Randy Dahl
Kelley & John Brown
Joe Krajewski
Katie Rice
Bob Werner
Jessica Spindel
Megan Burcham

Leah Swenson
Evan Pham
Santo Criscuolo
Craig Pfander
Deba Wegner & Scott Wonder
Wes Clanton
Jill Getz
Natasha Simkovich
Irvin Wong
Wayne Einfeld
Bill Glynn
Boeing Company
Employee Individual Giving

\$500 or less

AmerisourceBergen Services Corporation
Kara Blanchard
Cantrell Motorsports
Jeff Conn
Del J and Jean B Doyle
Family Foundation
Thomas Duncan
Doug & Kim Gunns
HCA Community Relations
Ken Holden
Abed Husseini
Joel Janda
Kay Kole Leary
Jaclyn Lasaracina
Kimberly Lunz
Marsh & McLennan
Stacy McCann
Cheryl McQuiston
Mustangs Northwest
Steve & Anne Peck
Jeffrey Raikes
Dick Reed
Lee Rogers
Cary Tolman
Neil Udovich
Marcelino Villasana
Scott White
Amazon Smile Foundation
Lisa Hand
Alyse Hufford
Jill Southworth
Amanda Woolley
Abraham Dairi
Dharmesh Syal
Kevin Norris
George Allakhverdyan
Joyce Herschberger
Scott Smith
John Fowler
Debra Ploeger
Kevin Grealish
Mary Lawler-Sturgis
Carol Aichele
Christopher Scott
Brian Sisk
Laurie Olliges
David Radcliffe
Joe Dobyns
Rune Hakansson
Kevin Davis
John Root
Greg Adams
Bill Bonnell
Julian Chiu
Andrew Chong
Stewart Fox
Joie Goninan
Zhenyang Huang
Kevin Kenneally
Han Lin
Mike Parsons
Sarah Swanberg
Kim Tan
Jeremy Thompson
Adam Tumblin
Sean Estrada
Bill & Melinda Gates Foundation Matching Gifts Program
Mike McBride
Rosemary Hesselbrock
Stephanie Cuffel
Jessica Einfeld
Arnie Hendricks
Ian Jeffries
Joe Kunkel
Hans Miller
Jackson Lam
Mark Albrecht
Shawn Bice
Robert Buccini
Todd Clarke
Jeff Colby
Tracy Daughtery
Steve & Mary Downing
Linnea Francis
Tyson & Kristin Gaines
Greg Gale
Hae Kim
John Kim
Tanya Krohn
Ken Lau
Jim Lunz
Marjorie Shea
Cathy Smith
Vamshi Thandra

The Ridge Motorsports Park
Gavin Yang
Henry Harpen
Chun Pang
Shannon Wolk
Howard Mackert
Roland Nakahara
Michael Boldt
Matt Westphal
Norman Strickland
Will Mason
Meghan Barnes
Chad Crummer
Kristin Duffy
Kelsey Henager
Gerald Badoz
Terry Miller
Alisa Horwitz
Vince Henderson
Brad Neel
Robin Adriane
Brad Albin
Allina Health
Ralph Aubert
Ross Baillie
Bruce Beachman
Dan Beck
William Bell
Bradley Berger
Chris Black
Kenneth Brown
James Buskirk
Marc Casale
Andrew Chang
Patrick Choi
Tim Cooper
Peter Dills
Ford Kirkland
Ronald Fox
Eric & Lesley Graham
Alex Gregorio
Glen Hammer
Reinhard Himmel
Will Hunholz
John Jacobson
Michael Jarvis
Ed Jenkins
Edward Jenkins
Jacky Jing
Kristofer Kattula
Patrick Kelly
Scott Kelly
Kim
Brent Kish
Kevin Knealy
Peter Knehr
Jeffery Kwok
Michael Laudin
Nicholas Leader
Brian Lee
Ben Leung
Arnie Liati
Chris Mackay
Richard Malzahn
Kevin Mason
Alan Nagata
Ozer Ozkaraoglu
Dale Packard
Todd Panek
Barrett Parks
Barb Pearse
Mark Prokop
Brian Reynolds
Reid Sargent
Jeff Sieck
Thomas Slipp
Kim Smith
Synopsis
Jerry Thompson
Douglas Thornhill
Timothy Tilton
Richard Turnbull
Cynthia Walker
Weldon Young
Donna Meyer
Linda Capps
Ginny Heller
Adam Oke
Michael Reph
Tiffany Williams
Ken Gohrick
Jennifer Schwenker
Kroger
Lance & Jessica Jabaay
Jennifer Armstrong
Austin Daniells
Michelle Young
Dan Antilla
Andy Gerde
Roxanne Hesson
Danielle Macy-Gordon
Daniel Mc Nerney
Walt Winter
ConocoPhillips
Beth Earnest
Deborah Schiro
Karan Springstead
Joanna Thomas-Osip
Lillie & Yontz Miller
Maryann & David Clabaugh
William Fox
Dean Alms
Amy Barker
Madzy Besselaar
Blossom Management Corporation
Neri Conti

Cornerstone Financial
Strategies LLC
Digital Garage
Michael Easton
Cheryl Forler
Christine Gordon
Nancy Grauman
Ruth & Richard Hargis
Elizabeth Hubbard
Angie Kennedy
Esther Kim
Merritt & Barb Kline
Marco & Bessie Mielcarek
Steve Mitchelmore
Katherine Nikbaksh
Casey Novak
Thomas & Alison Patten
Greg & Sherre Piantanida
Mark & Nicole Rogers
Julie Shefchik
Juergen Stark
David Todd
Ed & Jen Hrivnak
Amy & Paul Buck
Alan Beane
Kathy Heitmann
Julie & Eric Hrivnak
Heidi & Sonny Readel
Katie Smith
Kirsi Vivolin
Ian Williams
Chris Woods
Pam Clanton
Steve & Pam Fischer
Joe Fuller
May-Britt & Robert Joyce
Carol Pomeroy
Klaus Snyder
Anne Tyler
Inaam Khazaal
Karyn Brundige
Damon & Cindy Cole
David & Monica Cooper
Jim Gregson
Angelic & Randall Hinton
Jeffery Holt
Thomas Kotzian
Kathi Opitz
Christopher & Jennifer Roberts
Roland Sargeant
Care Tuk
Douglas Patterson
Harrison Laird
Tonya Hunstock
Daniel Hoenig
Charlotte & Greg Ballog
Doug Wood
Andrea Croft
Jim Fillis
Ben Oliver
Andrew Elliott
Melissa Mellroth
Maria Hill
Jennifer Causton
Amber Davies
Henry Gordon
Sheri Johnson
Yiyi Chen
Ken Colbert
Cynthia Dees
Dave Barry
United Way of King County
Ron Inman
shane fisher
Larry Goldberg
Ami Rome
James Larson
Eric Sparks
Jim Saylor
Sandra Blakley
James Dounis
Gina VanLoon
Evelyn Enslow
Charles Reed
Ali Ashmead
Susan Brashears
Alyson Davis
Mallory Jordan
Tiffany Lawyer
Kelly Schielke
Margaret Long
Dajana McNabb
Erin Melton
Bryan Montgomery
Stephanie Curran
Kerry Burg
John Costacos
Daniel deMarteleire
Darrell Duvauchelle
John Gardner
Ami Juel
Robert & Seda Lasnik
Caleen Lee
Denise Merrifield
Andrew Morgan
Paul Paul
David Roalf
Jeannie Sanders
Paul Spindel
Edward Swanson
Joel Todd
Kevin Berdan
Milton Freeman
Mary Johnson
Terry Smathers
David & Julie Allen
Almeera Anwar
Cody Beitner

Richard Blinn
Sandra Boe
Alan Brune
Jerry & Carol Bryant
C Tran Insurance Group, LLC
Eric Chow
Heather Cogdill
Delta Gamma Fraternity
Joseph & Kathleen Dolan
Michael Duszynski
Gary & Nancy Elwood
Aakanksha Gavali
Brandon Gregorio
Eden Hall
J.H. & S.N. Harris
Claire Held
Earl Bruce & Shannon Howland
Michael Izumi
Larry Jensen
Katherine Kang
Kappa Delta
Jacquelyn Kelsey
Debra Kirchner
Steven Lazer
Blossom Management
Turk Management
Rena Marken
Terri & Christopher McCullough
Dave & Sue McDonald
Scott Murphy
Niles Noblitt
Northwest Therapeutic Massage, Inc
Herbert & Janet Oke
Ben & Nancy Olson
Duane & Peggy Opp
Gary Park
Bethany Parrish
Pi Beta Phi
Angelina Prikhodko
Tanya & Jearl Richards
Kathleen Ried-Stowe & Mary & Joel Turbak
Debbie Turk
David Vonada
Ed & Pam Koonsmo
Andrew Ferrera
Gerd Bomkamp
Katarina Flood
Lori Frank
Steven Thompson
Jill Bakken
Alexander Campbell
Gregg Forebaugh
Mary Kirby
Cristian Liu
Jeff Murphy
Devin Thompson
Angie Mc Nerney
Taylor Nystrom
Brandon Lyman
Kellen Specht
Samantha Chan
Eleanor Stratton-Clunas
Kalyah Bojang
Caryn & James Choate-Deeds
Cheryl Fischer
Winston & Sharon Hall
Elaine Hunsaker
Troy & Sara Hyatt
Barbara & Mark Karamatic
Nicolas Leader
Bonita Reyes
Lynn Sachnoff
Michael & Angela Samarel
Vickie Tam
John & Jennifer Weaver
Danit Ein-Gar
Amanda Bearse
Anne Glasson
Andrea Stevens
Melissa Brownell
Anna Dudley
Thayer Fisher
Francis Haines
Emily Isensee
Susan Kathleen Jackson
Johanna Mastenbrook
Sheila McKannay
Randy Smythe
Glen Ulmer
Paul Vetto
Community Health Charities
Anthony Branton
Alicia Fox
Paul Hager
Tori Laird
Thea Mundy
Christy Bergen
JoAnne Bridges
Joe Illing
John Miller
Kelly Saffey
Chris Stead
Dave Welch
Sherisa Crevier
Adam Frey
Grace Lainhart
Susy Larson
Emaline Vance
Sean Gumm
Erin Schiermeyer
Karen Slavens
Patricia Geraghty-Waltman

Bob Hctor
Tom Koning
Rita Miller
Grace Pak
Linda Plumb
James Reed
Andrea Riggs
Brian Rutherford
Debra Sobieski
Eric Vickery
Warren Wissmer
Zhi Xu
Stuart Young
Allen Kitchen
Elizabeth Aderhold
Melanie Baird
Rene' & David Beuning
Bill Bland
Christy Branton
Pamela Bredouw
Jessica Byrd
Lucy Currie & Cathy Todd
Deborah Dubrow & Peyman Oreizy
Deana Evans
Kim & Paul Hanson
Williams Heating
Laurie Iba
Colette Jensen
Jacqueline & Ross Johnson
Shirley Keller
Jan Kentnor
Jeanett Legacy
Walter Lewis
Kay & Paul Love
Scott McGilvray
Travis Peoples
Tom Pritchett
Natalie Riotto
Jacquelyn & Robert Sinclair
Harrison Stenberg
Sharon & Steven Thorniley
Tamara & Daniel Trippel
Mary & Joel Turbak
Debbie Turk
David Vonada
Ed & Pam Koonsmo
Andrew Ferrera
Gerd Bomkamp
Katarina Flood
Lori Frank
Steven Thompson
Jill Bakken
Alexander Campbell
Gregg Forebaugh
Mary Kirby
Cristian Liu
Jeff Murphy
Devin Thompson
Angie Mc Nerney
Taylor Nystrom
Brandon Lyman
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Nicolas Leader
Bonita Reyes
Lynn Sachnoff
Michael & Angela Samarel
Vickie Tam
John & Jennifer Weaver
Danit Ein-Gar
Amanda Bearse
Anne Glasson
Andrea Stevens
Melissa Brownell
Anna Dudley
Thayer Fisher
Francis Haines
Emily Isensee
Susan Kathleen Jackson
Johanna Mastenbrook
Sheila McKannay
Randy Smythe
Glen Ulmer
Paul Vetto
Community Health Charities
Anthony Branton
Alicia Fox
Paul Hager
Tori Laird
Thea Mundy
Christy Bergen
JoAnne Bridges
Joe Illing
John Miller
Kelly Saffey
Chris Stead
Dave Welch
Sherisa Crevier
Adam Frey
Grace Lainhart
Susy Larson
Emaline Vance
Sean Gumm
Erin Schiermeyer
Karen Slavens

Financials/ Metrics

Overhead Cost (Administrative costs + cost per dollar raised):

The Goodtimes Project

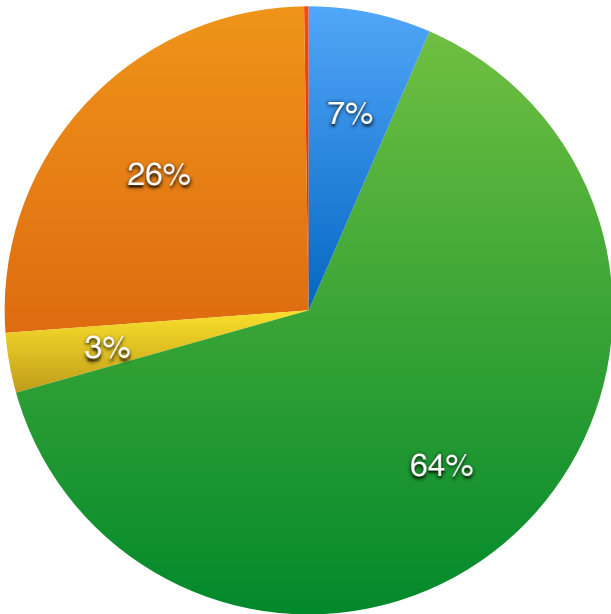
National Average

10.7%

36.9%

Fundraising Breakdown:

- Individual
- Events
- Corporate
- Grants/Foundation
- Interest



While in-line with many summer camp charities, we are currently event-heavy when compared to charities of similar size and similar programmatic missions. Diversifying our fundraising will be a focus in 2017 and beyond.

Total campers served in 2016 summer camps	234
June Camp	117
July Camp	108
Kayak Camp	9

A Look Ahead

Over 400 children were diagnosed with cancer in Western Washington and Alaska in 2016. In order to fulfill our mission, The Goodtimes Project needs to be able to bring the hope, joy, and love of Camp to all local children and families affected by this diagnosis.



What does this mean for our future? Thanks to the generosity of our donors and the passion of our family of volunteers — the sky is the limit! Here is what we do know:

By 2017, we plan to:

- ♥ Explore the viability of a third session of Camp Goodtimes
- ♥ Add three new programs outside of a traditional camp setting to further serve our community throughout the year
- ♥ Retool our branding to better reflect our mission and vision

“Get out of that windowless room, go to the beach, walk on a path through big tress, laugh with other kids, run away to an island somewhere... an island where there would be a place to make friends, have a sleep over, go to a pool, and meet a big kid who used to be little, bald, and had cancer (like you), but was now big, healthy, and never going back to the clinic.”

—Camp Goodtimes Founder, Charlotte Ellis (1940-2017)