

## **Ending September 30, 2021**

Individual Contributions	\$ 192,689
Corporate Contributions	\$ 41,708
Fyonts*	¢ 2/12 717

Events\* \$ 343,717 Grants (Foundations) \$ 110,485 Grants (Government) \$ 50,272

Interest \$ 12,529

Total Net Revenue: \$751,400

## **Expenses**

**Net Surplus:** 

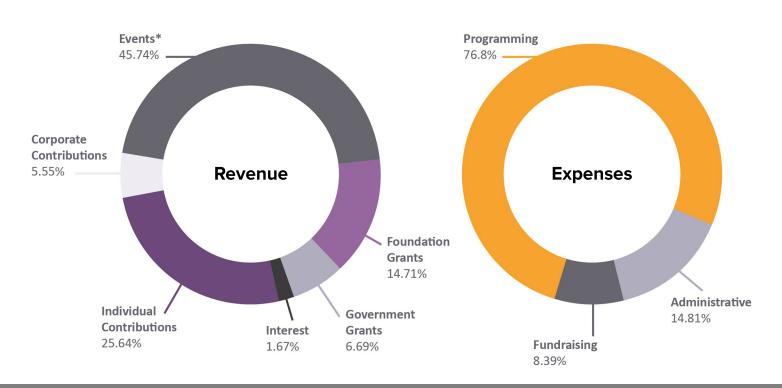
Revenue

Programming	\$ 340,478
Administrative	\$ 65,659
Fundraising	\$ 37,204

Total Expenses: \$ 443,341

\$ 308,059\*\*

<sup>\*\*</sup>Annual surplus is put back into organizational operations



<sup>\*</sup>This total includes 3<sup>rd</sup> Party Fundraisers