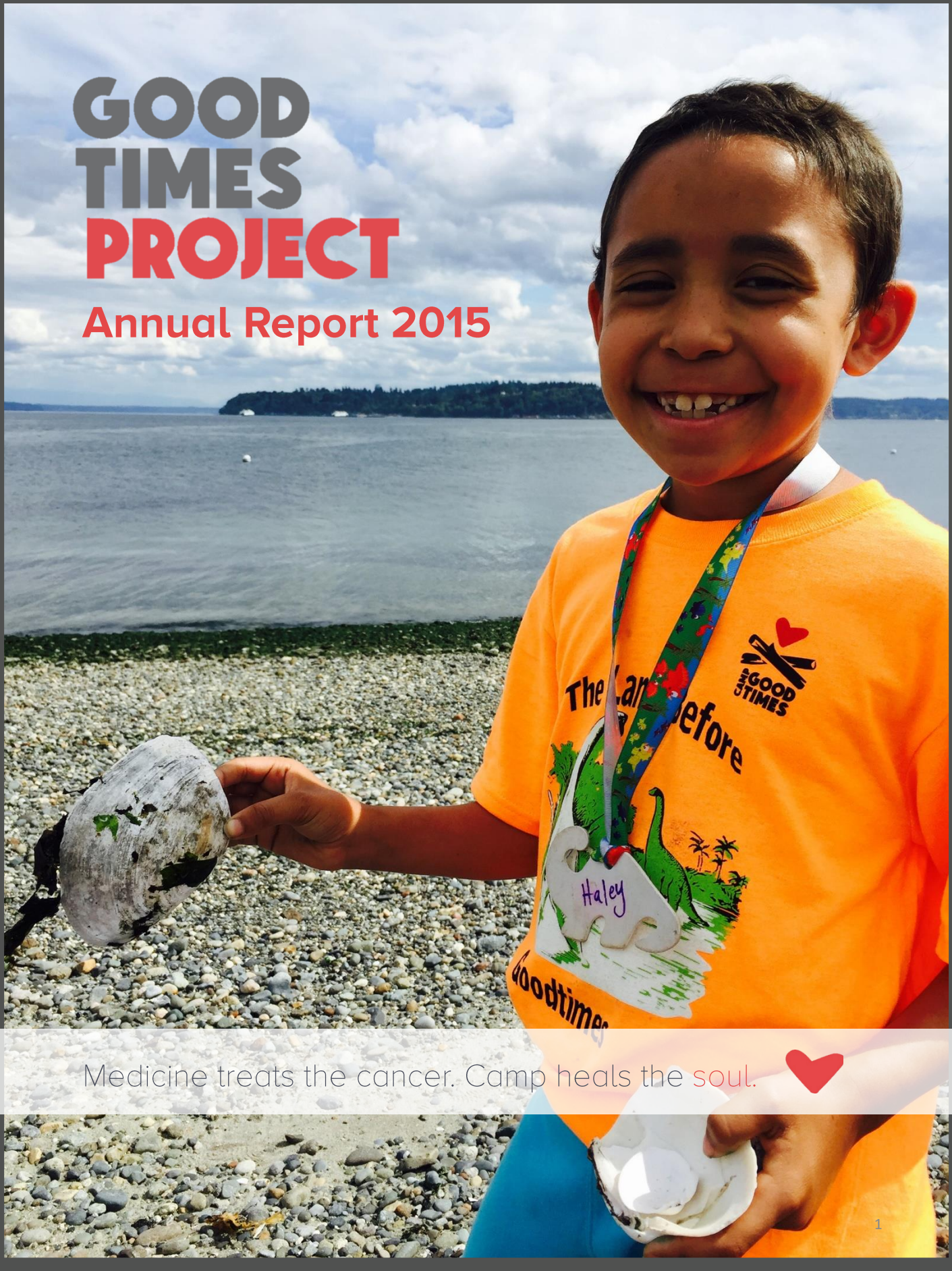


GOOD TIMES PROJECT

Annual Report 2015



Medicine treats the cancer. Camp heals the soul. 

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The Goodtimes Project **Mission**

The Goodtimes Project exists to offer western Washington and Alaska families affected by childhood cancer a cost-free week of summer camp which:

- ⌘ Affirms the **joys of childhood** often missed by those in treatment
- ⌘ Fosters **friendships** between children and families who share common experiences
- ⌘ Instills **confidence** through a variety of programs and activities
- ⌘ Cares for their **social safety** as well as their **medical safety**
- ⌘ Strives to send the children back into the world as more **independent, caring, and capable** youth
- ⌘ Offers parents **peace of mind** as they entrust their children to camp, and take a well-deserved break

Camp Goodtimes

June & July 2015

"This was one of the best experiences our family has had. My kids were very nervous not ever attending an overnight camp before but they had a wonderful time and can not stop talking about how wonderful it was. We will always volunteer, try to raise money, and do everything we can to help Camp Goodtimes continue to bring such joy to children that have been through so much."



— First-time camper parents
July session, 2015

The Goodtimes Project delivered on its promise of a seamless experience for campers and families for three awesome weeks in this, its second summer as a program of The Goodtimes Project, and its 32nd summer overall.

Residential camps were held for two weeks on Vashon Island, and the Kayak Adventure Camp took place in the San Juan Islands.



Campers arrive at camp, say goodbye to parents, and "run the gauntlet" to the 'woot woot' of bedazzled volunteers.

You know camp has begun once you've run the gauntlet.

The Camp Goodtimes Experience

The theme of this year's resident camp was "The Land Before Goodtimes". Special activities at camp around the theme included:

- ⌘ Dinosaur periscope building
- ⌘ Surprise performance by Seattle band St. Paul de Vence
- ⌘ Patient and sibling activities
- ⌘ Heart lighting ceremony
- ⌘ Choreographed flash mob dance, and
- ⌘ Caveman dinner (spaghetti without utensils)



Camp Goodtimes

is a *free* week long residential camp for cancer patients, survivors and their siblings, ages 7 to 17.

We sponsor two week-long camps on Vashon Island.



It was a grrrrreat camp season with fun-filled activities and some "hanging around."

Click on the YouTube link below to see our camp flashmob!




Highlights From Camp

- ⌘ All-day cruise (nicknamed “**Da Boata**”) on Puget Sound sponsored by Argosy Cruises
- ⌘ Carnival sponsored by the Bellevue Rotary in June and the Tacoma Rotary in July complete with the **infamous whipped cream fight** and wacky hair styling by Gene Juarez Salons
- ⌘ Closing dance and the **Mooselips camp slide show** held on Friday night of each week is always a major highlight

Days are filled with a variety of camp activities—arts and crafts, bike riding, kayaking, swimming, archery, sports, skits, meals, and just **lots of fun**.

Campers also had fun with fishing, the annual visit from the Vashon Fire Department (and splashing under the fire truck's hose!), the Leaders in Training Dinner celebration, and of course, the annual **Polar Bear Plunge** in Puget Sound at 7 a.m.—with ice cream as a reward!



Campers collectively take the plunge into the often times icy waters of the Puget Sound.





A Typical
Day at
Camp
Goodtimes

7:00 a.m.

Wake up, apply sun screen, and get ready for the day



7:45 a.m.

Sing for our breakfasts



8:00 a.m.

Eat the most important meal of the day



9:15 a.m.

Arts & Crafts with “Flower”, bike riding, or waterfront



10:30 a.m.

Fishing with “Chinook” and the Tacoma Firefighters followed by ice cream or initiative



12:00 p.m.

Lunch...ooey gooey grilled cheese anyone



1:00 p.m.

Enjoying cabin time—an hour to unwind, nap, read, or prep for skits

2:00 p.m.

Carnival and whip cream fight, field games, or pool



3:00 p.m.

Healthy snack break



3:30 p.m.

Archery, disc golf, or photography with “Mooselips”



6:00 p.m.

Filling our tummies at dinner, possibly without utensils :)



7:30 p.m.

S'mores, camp skits, or sponge fight



8:00 p.m.

Dance followed by slide show

10:00 p.m.

Goodnight, sleep tight—time to share the day’s highs and lows, get a story read to the cabin, and then lights out



And Repeat!

Every day brings with it new discoveries, joy, and friendship





Kayak Adventure Camp

Serving **Young Adult** Survivors, ages 18 to 25

The kayak trip is a six-day adventure of camping and paddling in the **San Juan Islands** under the leadership of professional guides.

This year, campers paddled more than 35 miles and saw sea life, played card games, and experienced incredible scenery! Each night was spent camping on Jones, Turn, and San Juan Islands.

This trip gives young adult cancer survivors the **opportunity to overcome challenges, practice teamwork, and experience the bonds of survivorship** in a breathtakingly beautiful setting.

The Kayak Adventure Camp offers campers an unforgettable experience to try something new and, in several cases, **accomplish something they never thought possible.**

“Camp extends beyond the campground and the typical youth camp. Kayak Camp gives young adult survivors an opportunity to reflect on their experience with cancer. It gives them an opportunity to use their strengths and push their limits. Being on the water and working cooperatively forges a forever bond.”

— “Cooper”, Camp Director



None of this is possible without our **volunteers**

#Happy Campy! Thank You Volunteers!

Full-time camp volunteer staff:	142
Hours per volunteer (per week camp + training):	189
Total full-time volunteer hours:	26,838
Financial value:	\$717,111 ¹

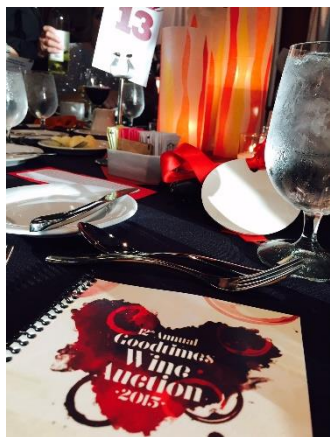
¹ Source: Independent Sector, *Value of a Volunteer Hour by State: 2013*, Washington State

Thank you to the local organizations who provided activity and program help during camp:

- | | |
|----------------------------------|---------------------------------|
| Argosy Cruises | Papa Murphy's Co-op |
| Bellevue Rotary | Relay for Life (ACS) |
| Burke Museum | Rogers High School |
| Comic Book Characters for Causes | Starlight Children's Foundation |
| Gene Juarez Studios—Northgate | Tacoma Firefighters Local 31 |
| Home Depot | Tacoma Rotary |
| Jet City Improv | UnitedHealthcare |
| Love Your Melon | Vashon Fire & Rescue |



Community Fun(d)raising



Our signature event, the **12th Annual Goodtimes Wine Auction** raised \$290,000. **Thank you** to Event Chair Laura St. Germain, Event Founders David and Katya Allen, the dozens of volunteers who hosted the event, our generous donors, and sponsors including UnitedHealthcare, Northwest Mutual–Bellevue, and Seattle Children’s Hospital.



The **Drive-A-Thon** is a unique event where driving enthusiasts bring their Lamborghinis, Porsches, McLarens, and their wallets to enjoy a day at the track and support The Goodtimes Project! The event raised \$38,000.

Many thanks to Tom Pritchett from Turn2, board member Doug Kieper, Team Bradley, The Ridge Motorsports Park, and our awesome donors and driving friends. Join us next year for a day of fun at the track!



Many supporters hosted community events – Thank you!

Tacoma Firefighters: Winter Blaze

Team Bradley Backyard BBQ

San Gennaro Festival

Zeta Psi: Zetor Games

Seattle Girls Choir & Seattle First Baptist Church

Comic Book Characters for Causes: Emerald City Comicon

Starfire Sports Xtreme Challenge



Interested in hosting an event?
Contact our team at staff@thegoodtimesproject.org

Financial Supporters

Thank you to the individuals and local organizations who provided the financial support to make Camp Goodtimes happen:

\$25,000–10,001

Jay Goldberg Memorial Fund of the Jewish Federation of Greater Seattle
Sarah M Hughes Foundation
L. T. Murray Family Foundation
The Loeb Family Charitable Foundation
The Greater Tacoma Community Fund
Martin & Emily Benning
Firefighters Charity Fund
KOA Care Camps
Tucker & Janette Garner
Microsoft Matching Gift Program

\$10,000–5,001

SP Holdings Inc.
Curtis K. & Caddy Ohrt
Debbie & Keith Brownfield
Mark & Maggie Sneeringer
Starfire Sports
Eric Hanson & Erin Cordry
Pam Foster & Liz Austin
Ashleigh & Preston Walls
Mark & Pam Held
Rich Grutzmacher
Georgann & Joseph Shiely
San Gennaro Foundation – Seattle
Tina Albertson
Keith Shields
Jones Family Foundation
Laura St. Germain & Cyrus Gorman
Comic Book Characters for Causes

\$5,000–1,001

Bellevue Rotary Foundation
BNSF Railway Foundation
Ginnie Weyerhaeuser
JUNO Therapeutics
Northwestern Mutual
UnitedHealthcare
Luke & Tenneall Madsen
Tom & Tessa Aydelotte
Erica Sanchez

Seattle Police Department
Ana Torres
David & Katya Allen
Chris & Amber Novosad
Plus Foundation
Craig & Cathy Davidson
Vivian Jones
Courtney Koster
Doug & Erin Kieper
Beth Evard
Brendon & Kirstin Lynch
Dan & Nicole Zinno
Ken & Tova Hornung
Abraham Dairi
Michael Aslin
Patricia & Daniel Kosnik
Gytis & Amy Barzdukas
Paulette Maslick
Fraternal Order of Eagles Port Orchard Auxiliary
Antoinette Lindberg
Jim Olson
Peter & Winifred Hussey
Premera Blue Cross
Seattle Children's Hospital
The Max and Anna Levinson Foundation
MaryPat Heily & Jesse Bond
Astrid Uka & Bjorn Wissling
Scott & Carol Bradley
Jolene Delbridge
Union Bank
Seattle First Baptist Church
Kyrsa Dixon
Katie Recken
KapStone Kraft Paper Corporation
Kenneth & Kathryn Hertz
Richard & Susan Mathews
Chuck & Sue Baker
Todd Smith
Jonathan Aslin
Corrine Hoepfner

Marco & Bessie Mielcarek
Julie & Shimon Mizrahi
Ray & Nancy Bigley
Damon & Cindy Cole
John & Jill Leghorn
Kathleen Barry
Jonathan & Tiffany Werner
Robert & Seda Lasnik
Wade Elliott
Pete Stoppani
Kevin Kent & Megan Blue
Eric & Katy Gedney
Martha Hoyos & Andres Sanchez
Richard Bradley
Wendy & John Arnott
Austin Ross
Craig Walker
Marvin Pineda
David Hockenbery
Kristin Oke
United Ostomy Association
Steve Lindeman & Sherri Moen
Jeff Sebak
Theodore & Louise Tochterman
Suzanne Daroppert
Rick Griggs
Intellectual Ventures
Mary & Steve Francis
Laurie Gray
Meghan & Ryan Runge
Systems Interface
Cathy & Tim Kerns
Callan Kosnik
Brick & Megan Spangler
David & Donna Gumm
Tina Davis

\$1,000 or less

Thank you to the 403 individuals and organizations who donated at this level.

Financials

STATEMENT OF OPERATIONS

Year Ending September 30, 2015

Revenue

Individual Contributions	60,700
Corporate Contributions ¹	23,277
Events	323,111
Grants	124,584
Interest	1,311

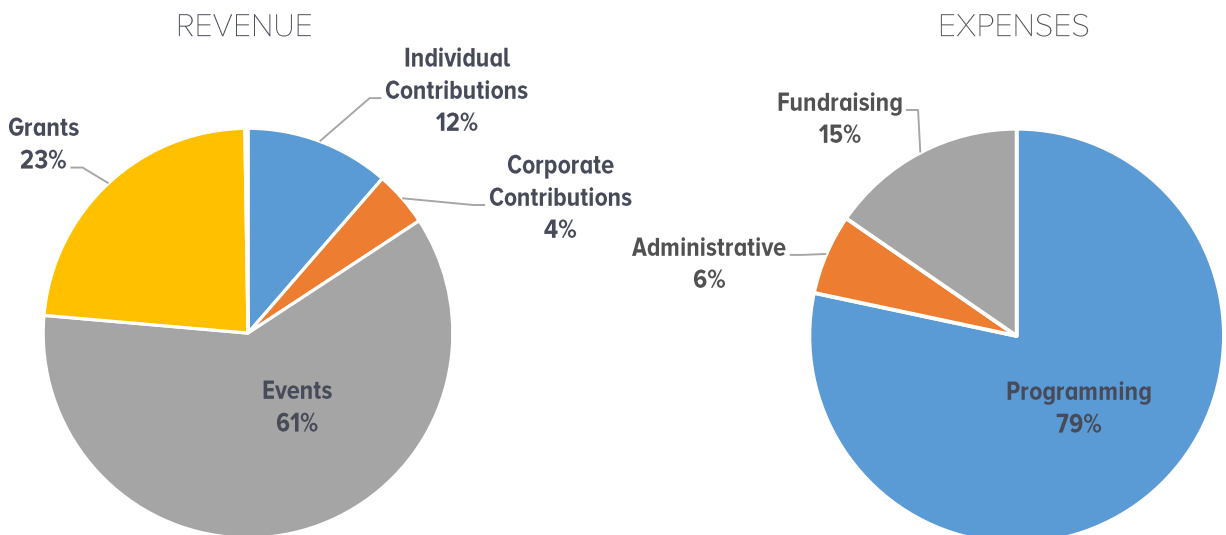
Total Revenue: **\$ 532,983**

Expenses

Programming	306,165
Administrative	24,534
Fundraising	60,140

Total Expense: **\$ 390,839**

Net Surplus: **\$ 142,144**



Financials/Metrics

STATEMENT OF FINANCIAL POSITION

Year Ending September 30, 2015

Assets

Cash	543,181
Temporary Cash Investments	139,419
<hr/>	
Total Assets:	\$ 682,600

Liabilities and Net Assets

Liabilities:

Accounts Payable	7,708
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Net Assets:

Unrestricted	549,774
Restricted	125,118
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Total Liabilities and Net Assets:	\$ 682,600
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Total campers served in 2015 summer camps	207
<i>June Camp</i>	98
<i>July Camp</i>	100
<i>Kayak Camp</i>	9

Camp Champions: We need your continued help!

In 2016, the Board of Directors and staff will build a strategic plan centered on sustainability and exceptional programming. We ask for your continued partnership to build our supporter and volunteer base and to fund our programming:

- ⌘ Share the story of The Goodtimes Project
- ⌘ Share *your* story of camp or volunteering
- ⌘ Ask folks to sign up for our mailing list (or email us your list and we'll enter them)
- ⌘ Engage with us on social media! Repost on Facebook (facebook.com/thegoodtimesproject); retweet on Twitter @CGT_BeAKid
- ⌘ Promote/host fundraising events
- ⌘ Volunteer at fundraising events or as staff at camp
- ⌘ Make a gift now! If you itemize your taxes, gifts to The Goodtimes Project made by check, credit card, or appreciated securities offer three ways to save on your taxes.

Stock owned for more than one year can generally receive an income tax charitable deduction for the full fair market value of the stock at the time of the gift (up to 30% of your adjusted gross income), and you avoid paying capital gains on the appreciation in value since purchase.

Please contact staff@thegoodtimesproject.org to become a **Camp Champion!**



Thank You

The successes and stories shared in this year's Annual Report are made possible by the generous support of our donors and volunteers. Thank you for two amazing years of support to The Goodtimes Project and 32 years helping Camp Goodtimes.

With your continued support, we can continue executing on a **programming model that provides hope, joy, and lasting support to families** affected by childhood cancer.



2015 Board of Directors

Brick "Bacon" Spangler, Co-President
Cory "Puck" Hoepfner, ARNP, Co-President
Kyle "Wasabi" Krum, Vice President
Jonathan "The Finance Guy" Werner, Treasurer
Sarah "Swannie" Swanberg, Secretary

Erin "Weezer" Wilson
Alia "Wings" Ahmed
Santo "Generator" Criscuolo
Dr. Kara "Carrot" Menzer, ND
Doug "SUP" Kieper
Laura "Fire" St. Germain